

CONSUMO DE RECURSOS DE OBRA

CLASE DE RECURSOS

Obra Obra1 NºAvance 1 Descripción Avance de prueba Fecha Impesion 22/06/2011

Filtros Area: M.Tierra
Partida:
Orden: Area/partida/Rec

| CLASES / RECURSOS | | | Presupuesto Total Obra | | | Avance segun Presupuesto | | | Real Consumido | | | Diferencia |
|-------------------|---------------------------------------|--------|------------------------|----------|-------------------|--------------------------|----------|----------|----------------|----------|-------------------|--------------------|
| Codigo | Nombre | Unidad | Precio | Cantidad | SubTotal | Precio | Cantidad | SubTotal | Precio | Cantidad | Gastado | |
| 010000 | Materiales (obras) | | | | 30.459.940 | | | 0 | | | 19.568.000 | -19.568.000 |
| 010100 | Hormigones, Aridos, Morteros y | | | | 30.459.940 | | | 0 | | | 19.568.000 | -19.568.000 |
| 010102 | Aridos | | | | 30.459.940 | | | 0 | | | 19.568.000 | -19.568.000 |
| 003152 | INTEGRAL (ARIDO) bajo 4" | M3 | 2.800 | 9,214.80 | 25.801.440 | 0 | 0.00 | 0 | 2.500 | 1,824.00 | 4.560.000 | -4,560,000.00 |
| 003657 | BASE ESTABILIZADA 11/2" A 2" CI | M3 | 5.000 | 931.70 | 4.658.500 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 |
| 004361 | INTEGRAL (ARIDO) Bajo 2.5" | M3 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2.800 | 5,360.00 | 15.008.000 | -15,008,000.00 |
| 012400 | Combustibles Asfalto y Adhesiv | | | | 0 | | | 0 | | | 0 | 0 |
| 012402 | Combustibles | | | | 0 | | | 0 | | | 0 | 0 |
| 001657 | PETROLEO DIESEL | LT | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 |
| 020000 | Maquinaria y Herramientas (obr | | | | 29.826.250 | | | 0 | | | 25.643.224 | -25.643.224 |
| 020100 | Arriendo de Maquinarias y Herr | | | | 29.826.250 | | | 0 | | | 25.643.224 | -25.643.224 |
| 020102 | Arriendo Camiones Tolva | | | | 7.755.200 | | | 0 | | | 8.150.800 | -8.150.800 |
| 002019 | FLETE ESCOMBRO CARGADO M | M3 | 458 | 1,420.80 | 651.200 | 0 | 0.00 | 0 | 458 | 2,467.20 | 1.130.800 | -1,130,800.00 |
| 003045 | ARRIENDO CAMION TOLVA BOTA | M3 | 1.250 | 5,683.20 | 7.104.000 | 0 | 0.00 | 0 | 1.250 | 5,616.00 | 7.020.000 | -7,020,000.00 |
| 020114 | Arriendo Equipos, Compactacion | | | | 5.659.850 | | | 0 | | | 3.529.580 | -3.529.580 |
| 001735 | ARRIENDO RODILLO COMPACTA | DIA | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 13.660 | 13.00 | 177.580 | -177,580.00 |
| 003153 | ARRIENDO RODILLO COMPACTA | Hr | 14.000 | 404.28 | 5.659.850 | 0 | 0.00 | 0 | 15.099 | 222.00 | 3.352.000 | -3,352,000.00 |
| 020132 | Arriendo Equipos, Movimiento d | | | | 12.523.821 | | | 0 | | | 11.650.200 | -11.650.200 |
| 001745 | ARRIENDO RETROEXCAVADORA | HORA | 10.000 | 47.36 | 473.600 | 0 | 0.00 | 0 | 12.000 | 633.60 | 7.603.200 | -7,603,200.00 |
| 001746 | ARRIENDO EXCAVADORA ORUG. | HORA | 17.000 | 118.40 | 2.012.800 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 |
| 001747 | ARRIENDO MOTONIVELADORA 1 | HORA | 25.001 | 401.48 | 10.037.421 | 0 | 0.00 | 0 | 19.000 | 213.00 | 4.047.000 | -4,047,000.00 |
| 020138 | Arriendo Equipos, Regadores | | | | 3.887.379 | | | 0 | | | 2.312.644 | -2.312.644 |
| 001749 | ARRIENDO CAMION ALJIBE (10.0 | DIA | 46.014 | 84.48 | 3.887.379 | 0 | 0.00 | 0 | 37.301 | 62.00 | 2.312.644 | -2,312,644.00 |
| 040000 | Manos de Obra | | | | 5.579.051 | | | 0 | | | 1.972.138 | -1.972.138 |
| 040100 | Mano de Obra | | | | 5.579.051 | | | 0 | | | 1.972.138 | -1.972.138 |
| 040101 | Mano de Obra Directa | | | | 5.579.051 | | | 0 | | | 1.972.138 | -1.972.138 |
| 001964 | O.M. JORNAL | HH | 3.743 | 1,490.48 | 5.579.051 | 0 | 0.00 | 0 | 1.700 | 1,160.05 | 1.972.138 | -1,972,137.84 |
| TOTALES | | | | | 65.865.241 | | | 0 | | | 47.183.362 | -47.183.362 |